

Park Development Capital

CITY OF RIALTO

2009-2013 CAPITAL IMPROVEMENT PROGRAM

PARK DEVELOPMENTAL CAPITAL

Irrigation Replacement Program

Location: Citywide

Project Background

Throughout the City are many parks and other facilities with extensive landscaping. In most cases, the irrigation systems serving these landscape features are old and have become increasingly difficult and expensive to maintain. An irrigation replacement program was initiated two years ago to evaluate functionality and maintenance cost of existing irrigation system throughout the City. This program incorporates an evaluation system to provide guidance for this ongoing process.

Project Scope and Goal

Remove and replace the existing irrigation systems in the city as identified by the comprehensive irrigation system evaluation.

Project Justification

Replacing failing irrigation systems will reduce maintenance cost and help conserve water.

Fiscal Implications

Account # 010-500-7304-3001-073003-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$0	\$300,421	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	On-going
TOTAL	\$0	\$245,060	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	On-going

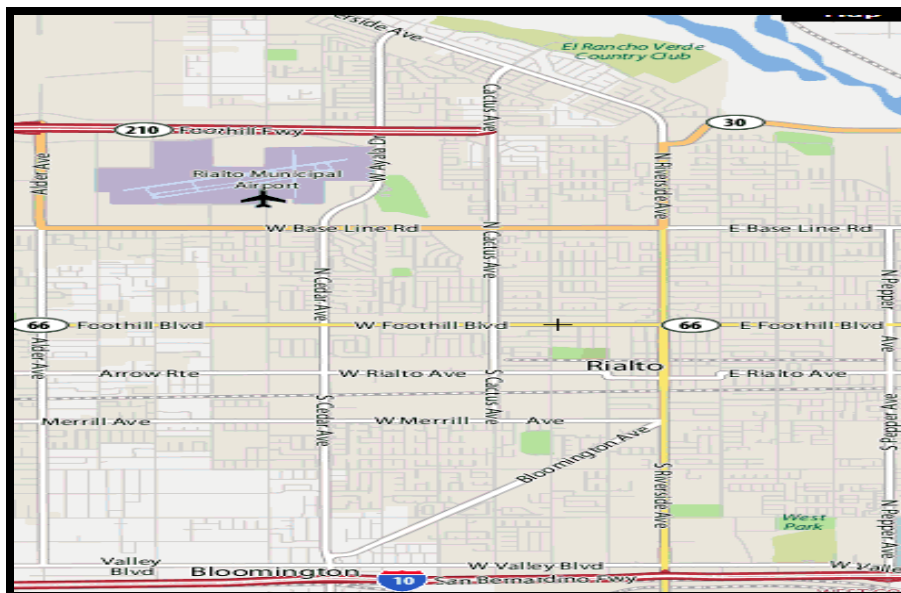
**CITY OF RIALTO
2009-2013 CAPITAL IMPROVEMENT PROGRAM
PARK DEVELOPMENTAL CAPITAL**

Irrigation Replacement Program

Photo of Proposed Project



Map of Proposed Project



CITY OF RIALTO

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PARK DEVELOPMENTAL CAPITAL

Park Refurbishment Program

Location: Citywide

Project Background

The City owns and maintains ten (10) public parks. These parks are utilized for all kinds of public, private, and sports league events. General maintenance of these facilities is performed by City personnel, and by contracted service providers. On a regular basis it is necessary to go beyond the normal day-to-day maintenance of the park and perform renovation work. This includes such things as bench and picnic table replacement, re-roofing and refurbishment of restrooms, snack bars, irrigation replacement, painting of pavilions and other structures, refurbishment or replacement of entrance markers, and other signs. This is an annual program.

Project Scope and Goal

Every park needs different kind of attention, such as re-proofing, re-painting, replacing park signage, repairing chain-link fences, replacing tables and benches and irrigation systems. In addition, parking lots need to be slurry sealed or overlaid for maintenance.

Project Justification

The program will maintain the park facilities in attractive, safe and usable condition.

Fiscal Implications

Account # 010-500-7304-3001-073001-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 010 General	\$0	\$76,972	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	On-going
TOTAL	\$0	\$76,972	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	On-going

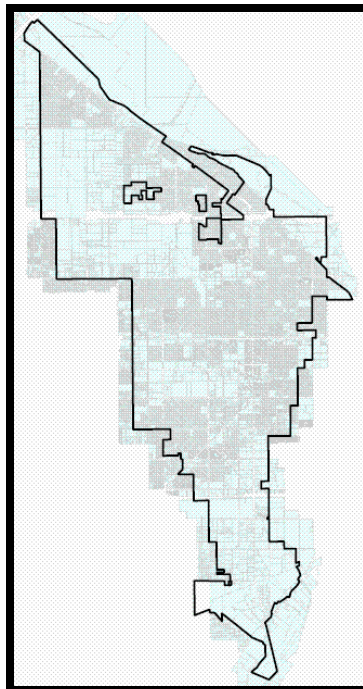
**CITY OF RIALTO
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PARK DEVELOPMENTAL CAPITAL**

Park Refurbishment Program

Photo of Proposed Project



Map of Proposed Project



(Citywide)

CITY OF RIALTO
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PARK DEVELOPMENTAL CAPITAL

Jerry Eaves Parking Lot Expansion

Location: Jerry Eaves Park - Ayala and Fitzgerald Avenues

Project Background

The City of Rialto's Jerry Eaves Park provides soccer facilities for over 100 youth soccer teams. The Park has fifteen soccer fields. With the increased use of the park for soccer over the years, the parking has become a challenge. Recently the City acquired three acres of land to the southwest of the existing park for a parking lot expansion project.

Project Scope and Goal

This project will provide approximately 250 additional parking spaces for park visitors.

Project Justification

The current parking lot has 264 parking spaces. This project will alleviate park visitors parking on both sides of Ayala Avenue, which can be a public safety issue.

Fiscal Implications

Account # 336-500-1799-3001-073004-00

Account # 210-500-4760-3001-073004-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration							
Planning / Design / Engineering							
Right of Way							
Utility Relocation							
Construction							
TOTAL							

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 336 RDA	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Fund 210 Park Fund	\$78,932	\$15,568	\$105,500	\$0	\$0	\$0	\$0	\$200,000
TOTAL	\$78,932	\$15,568	\$1,305,000	\$0	\$0	\$0	\$0	\$1,400,000

Jerry Eaves Parking Lot Expansion

1485 W Ayala Dr., Rialto, CA 92376

Jerry Eaves Park

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Google

Pointer: 34°07'35.31" N 117°02'31.30" W elev. 1388 ft

Streaming 100%

Eye alt. 3585 ft

A map of the Jerry Eaves Park area. The map shows a pink background with a green area representing the park. A grey circle is located on the pink background, near the intersection of N Fitzgerald Ave and W Avala Dr. The streets shown are Leiske Dr, N Fitzgerald Ave, and W Avala Dr. The park is labeled 'Jerry Eaves Park' in green text.

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Frisbie Park Phase II

Location: Frisbie Park - Easton Street between Acacia and Eucalyptus Avenues

Project Background

Council established a priority list of park projects to be completed. Frisbie Park is included in the list.

Project Scope and Goal

Construction of three football fields, sport field lighting, new play area, new restrooms, paved parking area, security lighting and new picnic area as well as additional landscaping and irrigation.

Project Justification

Council approved the Master plan for this project on December 6, 2005.

Fiscal Implications

Account # 210-500-4760-3001-083001-00

Account # 336-500-1799-3001-083001-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$135,000					\$135,000
Planning / Design / Engineering		\$325,000					\$325,000
Right of Way							
Utility Relocation							
Construction		\$6,540,000					\$6,540,000
TOTAL		\$7,000,000					\$7,000,000

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 336 RDA	\$0	\$0	\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000
Fund 210 Park	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
TOTAL	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000

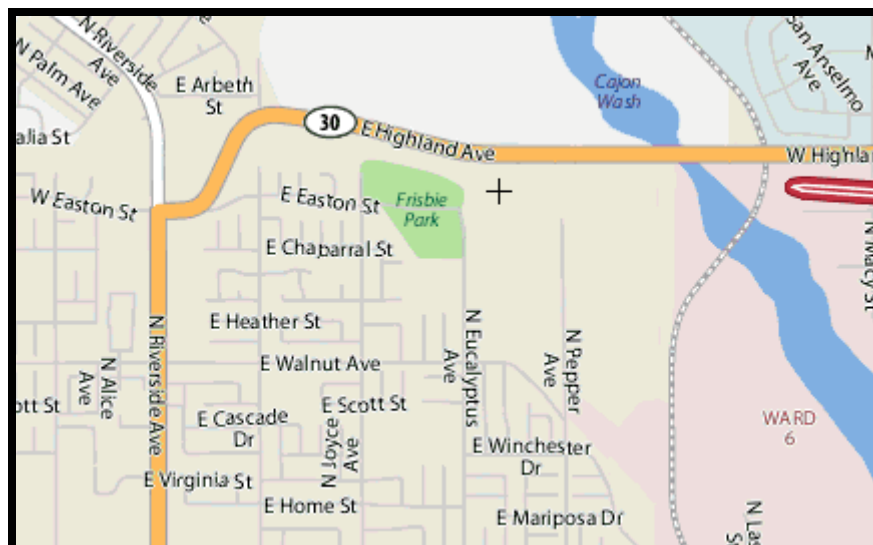
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Frisbie Park Phase II

Photo of Proposed Project



Map of Proposed Project



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Margaret Todd Park Enhancement

Location: Margaret Todd Park - 214 North Palm Avenue

Project Background

Margaret Todd Park is being extensively used for outdoor activities. This park needs to be enhanced to provide safe conditions for the Community.

Project Scope and Goal

Improvements of Margaret Todd Park include landscaping around the play area and Skateboard area.

Project Justification

The landscape areas and playground needs to be repaired. Most of the plants have died and the majority of the area is now bare dirt.

Fiscal Implications

Account # 234-500-1856-3001-CB0359-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$20,000					\$20,000
Planning / Design / Engineering		\$20,000					\$20,000
Right of Way							
Utility Relocation							
Construction		\$160,000					\$160,000
TOTAL		\$200,000					\$200,000

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 234 CDBG	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
TOTAL	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

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Margaret Todd Park Enhancement

Photo of Proposed Project



Map of Proposed Project



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Frisbie Park – SBCO Improvement

Location: Frisbie Park – 1901 North Acacia Avenue

Project Background

County of San Bernardino provided grant to fabricate and install entry monument sign at Northwest entrance of Frisbie Park and to provide screening to existing water facility at Northeast section of the park.

Project Scope and Goal

Fabricate and install entry monument sign at the north-west entrance of Frisbie Park. In addition, the project will provide screening to cover existing water facility located at Northeast section of the park.

Project Justification

County of San Bernardino allocated \$100,000 to the improvement of Frisbie Park. This grant will be used to provide entry monument sign and screening to cover existing water facility

Fiscal Implications

Account # 223-500-4416-3001-083002-00

Financial Information

Project Expenditure		-----Five Year Funding-----					Estimated Total Project Cost
		2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Administration		\$10,000					\$10,000
Planning / Design / Engineering		\$10,000					\$10,000
Right of Way							
Utility Relocation							
Construction		\$80,000					\$80,000
TOTAL		\$100,000					\$100,000

Funding Descriptions	Actual Expenditures through 6/30/2008	Carry Over As Of 7/1/2008	-----Five Year Funding-----					Estimated Total Project Cost
			2008 / 09	2009 / 10	2010 / 11	2011 / 12	2012 / 13	
Fund 223 Grant Projects	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
TOTAL	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Frisbie Park – SBCO Improvement

An aerial photograph of Frisbie Park. The park features several baseball fields with red dirt bases and green grass. A large, light-colored building, likely a school or community center, is situated in the center. The park is bordered by N Acadia Ave to the west, N Eucalyptus Ave to the east, and E Easton St to the south. A residential area with red-roofed houses is visible in the bottom left corner. Labels for the streets and the park name are overlaid on the image.

